

2007-08 Academic Excellence Indicator System

District Name: TYLER ISD

Campus Name: RAMEY ELEMENTARY

Campus #: 212905116

2008 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 526
Grade Span: EE - 05
School Type: Elementary

District Name: TYLER ISD
Campus Name: RAMEY ELEMENTARY
Campus #: 212905116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	88%	84%	84%	88%	73%	*	*	*	91%	77%	*	85%	83%
	2007	89%	89%	84%	95%	92%	> 99%	*	*	*	94%	96%	*	94%	> 99%
Mathematics	2008	85%	81%	84%	82%	85%	73%	*	*	*	91%	73%	*	85%	83%
	2007	82%	78%	75%	78%	73%	86%	*	*	*	82%	72%	*	78%	> 99%
All Tests	2008	80%	76%	74%	76%	79%	67%	*	*	*	91%	63%	*	79%	83%
	2007	78%	75%	71%	76%	71%	86%	*	*	*	79%	72%	*	76%	> 99%
TAKS Met 2008 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2008	83%	83%	80%	82%	*	82%	*	*	*	83%	80%	*	82%	82%
	2007	81%	86%	86%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
Mathematics	2008	78%	77%	81%	82%	*	82%	*	*	*	83%	80%	*	82%	82%
	2007	74%	82%	72%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
All Tests	2008	73%	73%	73%	73%	*	73%	*	*	*	83%	60%	*	73%	73%
	2007	68%	76%	70%	> 99%	*	> 99%	*	*	*	> 99%	*	*	> 99%	> 99%
TAKS Met 2008 Standard															
Grade 4 (English)															
Reading	2008	85%	85%	81%	73%	57%	89%	*	*	*	62%	88%	*	70%	80%
	2007	84%	84%	78%	81%	78%	88%	*	*	*	90%	75%	*	76%	83%
Mathematics	2008	87%	86%	86%	81%	76%	86%	*	*	*	79%	84%	*	80%	90%
	2007	86%	85%	80%	68%	55%	94%	*	*	*	79%	59%	*	64%	86%
Writing	2008	93%	91%	95%	90%	84%	96%	*	*	*	86%	96%	*	88%	90%
	2007	91%	93%	91%	92%	91%	94%	*	*	*	87%	97%	*	90%	83%
All Tests	2008	77%	77%	73%	59%	41%	79%	*	*	*	49%	73%	*	54%	70%
	2007	75%	75%	67%	61%	53%	78%	*	*	*	72%	53%	*	57%	63%
TAKS Met 2008 Standard															
Grade 5 (English) First Administration Only															
Reading	2008	85%	86%	76%	67%	74%	57%	*	*	*	62%	72%	*	62%	45%
	2007	83%	82%	77%	71%	72%	69%	*	*	*	73%	69%	*	67%	64%
Mathematics	2008	86%	81%	83%	69%	56%	86%	*	*	*	71%	68%	*	68%	73%
	2007	86%	80%	83%	72%	63%	79%	*	*	*	70%	73%	*	69%	82%
@ Science	2008	82%	79%	73%	66%	59%	74%	*	*	*	72%	61%	*	60%	64%
	2007	74%	68%	64%	53%	46%	57%	*	*	*	63%	43%	*	56%	73%
@ All Tests	2008	72%	68%	62%	48%	47%	48%	*	*	*	56%	42%	*	45%	36%
	2007	66%	59%	54%	36%	29%	41%	*	*	*	44%	29%	*	39%	55%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 526
Grade Span: EE - 05
School Type: Elementary

District Name: TYLER ISD
Campus Name: RAMEY ELEMENTARY
Campus #: 212905116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	88%	87%	84%	78%	90%	*	*	*	78%	90%	67%	82%	84%
	2007	88%	86%	85%	85%	89%	81%	*	*	*	88%	83%	*	83%	72%
Mathematics	2008	80%	74%	86%	80%	77%	84%	*	*	*	84%	77%	*	81%	84%
	2007	77%	72%	80%	77%	69%	87%	*	*	*	82%	73%	57%	75%	82%
Writing	2008	93%	91%	96%	90%	84%	96%	*	*	*	86%	96%	*	88%	90%
	2007	92%	94%	91%	86%	91%	77%	*	*	*	75%	97%	*	83%	58%
Science	2008	74%	67%	72%	66%	59%	74%	*	*	*	72%	61%	*	60%	64%
	2007	66%	57%	64%	53%	46%	57%	*	*	*	63%	43%	*	56%	73%
All Tests	2008	72%	65%	74%	66%	58%	75%	*	*	*	68%	64%	44%	65%	74%
	2007	67%	61%	67%	62%	57%	66%	*	*	*	68%	55%	38%	61%	67%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	85%	85%	82%	76%	90%	*	*	*	77%	88%	44%	81%	84%
Mathematics	2008	78%	70%	83%	77%	71%	83%	*	*	*	79%	74%	22%	77%	84%
Writing	2008	91%	88%	93%	90%	84%	96%	*	*	*	86%	96%	*	88%	90%
Science	2008	74%	67%	72%	66%	59%	74%	*	*	*	72%	61%	*	60%	64%
All Tests	2008	70%	62%	72%	65%	56%	75%	*	*	*	66%	64%	22%	64%	74%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	29%	20%	18%	15%	21%	*	*	*	17%	20%	17%	16%	16%
	2007	30%	28%	21%	18%	16%	22%	*	*	*	22%	14%	*	16%	15%
Mathematics	2008	28%	22%	29%	25%	19%	30%	*	*	*	22%	28%	*	23%	21%
	2007	25%	20%	22%	17%	14%	20%	*	*	*	21%	13%	14%	15%	15%
Writing	2008	33%	33%	21%	26%	22%	32%	*	*	*	20%	35%	*	25%	20%
	2007	30%	33%	18%	19%	17%	18%	*	*	*	11%	27%	*	17%	8%
Science	2008	22%	18%	25%	27%	16%	39%	*	*	*	28%	26%	*	24%	27%
	2007	13%	10%	16%	11%	11%	11%	*	*	*	15%	7%	*	11%	9%
All Tests	2008	15%	12%	9%	9%	8%	10%	*	*	*	8%	10%	< 1%	7%	11%
	2007	12%	10%	8%	6%	6%	7%	*	*	*	7%	5%	< 1%	6%	7%

T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.3%	99.5%	99.5%	100.0%	98.9%	*	-	-	100.0%	99.0%	100.0%	99.5%	97.8%
By Test Version														
TAKS (1 or more)	90.9%	88.9%	91.9%	97.7%	97.4%	97.9%	*	-	-	98.2%	97.1%	69.2%	97.8%	97.8%
Not on TAKS	7.5%	9.3%	7.4%	1.9%	2.6%	1.1%	*	-	-	1.8%	1.9%	30.8%	1.6%	0.0%
TAKS(Acc) Only	2.7%	5.1%	2.3%	0.5%	0.9%	0.0%	*	-	-	0.0%	1.0%	7.7%	0.5%	0.0%
TAKS-M Only	2.9%	1.7%	3.0%	0.9%	0.9%	1.1%	*	-	-	0.9%	1.0%	15.4%	1.1%	0.0%
TAKS-Alt Only	0.7%	1.2%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.3%	1.0%	0.5%	0.9%	0.0%	*	-	-	0.9%	0.0%	7.7%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	86.6%	82.0%	84.6%	87.1%	81.9%	*	-	-	83.5%	87.4%	69.2%	85.9%	82.6%
Non-Acct System	11.3%	11.7%	16.2%	15.0%	12.9%	17.0%	*	-	-	16.5%	11.7%	30.8%	13.6%	15.2%
Mobile	5.1%	4.6%	9.2%	13.6%	11.2%	16.0%	*	-	-	14.7%	10.7%	7.7%	12.5%	15.2%
Non-Acct Test	6.2%	7.0%	6.4%	1.4%	1.7%	1.1%	*	-	-	1.8%	1.0%	23.1%	1.1%	0.0%
Not Tested														
Absent	1.6%	1.7%	0.5%	0.5%	0.0%	1.1%	*	-	-	0.0%	1.0%	0.0%	0.5%	2.2%
Other	0.2%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.5%	0.4%	0.5%	0.0%	1.1%	*	-	-	0.0%	1.0%	0.0%	0.5%	2.2%
Other	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	11,814	261	214	116	94	3	0	0	109	103	13	184	46
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.8%	99.3%	97.4%	99.3%	94.6%	100.0%	-	-	98.3%	97.3%	97.1%	97.9%	89.6%
By Program														
TAKS (1 or more)	91.1%	87.3%	92.2%	87.6%	85.2%	91.3%	80.0%	-	-	84.9%	91.1%	29.4%	86.5%	87.5%
Not on TAKS	6.7%	10.5%	6.1%	9.9%	14.1%	3.3%	20.0%	-	-	13.4%	6.3%	67.6%	11.5%	2.1%
TAKS-I Only	0.3%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	6.2%	5.0%	9.0%	13.3%	2.2%	20.0%	-	-	12.6%	5.4%	61.8%	10.4%	0.0%
TAKS-Alt Only	0.4%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	2.2%	1.0%	0.9%	0.7%	1.1%	0.0%	-	-	0.8%	0.9%	5.9%	1.0%	2.1%
By Acct Status														
Acct System	91.6%	90.7%	88.0%	87.6%	88.1%	89.1%	60.0%	-	-	89.9%	86.6%	79.4%	89.1%	83.3%
Non-Acct System	6.1%	7.1%	10.4%	9.9%	11.1%	5.4%	40.0%	-	-	8.4%	10.7%	17.6%	8.9%	6.3%
Mobile	5.4%	5.0%	9.8%	9.9%	11.1%	5.4%	40.0%	-	-	8.4%	10.7%	17.6%	8.9%	6.3%
Non-Acct Test	0.7%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	2.3%	2.2%	0.8%	2.6%	0.7%	5.4%	0.0%	-	-	1.7%	2.7%	2.9%	2.1%	10.4%
Other	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.7%	0.0%	1.3%	0.0%	3.3%	0.0%	-	-	0.8%	0.9%	0.0%	1.6%	6.3%
Other	0.8%	1.1%	0.7%	1.3%	0.7%	2.2%	0.0%	-	-	0.8%	1.8%	2.9%	0.5%	4.2%
Total Count	3,040,283	11,818	254	233	135	92	5	0	0	119	112	34	192	48

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 526
Grade Span: EE - 05
School Type: Elementary

District Name: TYLER ISD
Campus Name: RAMEY ELEMENTARY
Campus #: 212905116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	16%	25%	34%	29%	43%	*	*	*	41%	28%	*	40%	55%
2007	18%	19%	24%	29%	28%	31%	*	*	*	27%	31%	*	33%	36%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	91%	88%	86%	88%	83%	*	*	*	81%	90%	*	83%	73%
2007	90%	90%	85%	85%	96%	76%	*	*	*	88%	83%	*	84%	64%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	65.4%	88.2%	*	*	-	-	-	-	*	-	-	*	-
2006	74.4%	73.6%	66.7%	66.7%	*	*	-	-	-	*	80.0%	-	66.7%	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	71%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	20%	18%	31%	44%	14%	*	*	*	29%	32%	*	32%	33%
2007	15%	21%	18%	28%	37%	21%	*	*	*	30%	27%	*	31%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	88%	88%	78%	69%	91%	*	*	*	83%	74%	*	77%	82%
2007	91%	88%	88%	89%	81%	97%	*	*	*	93%	87%	*	87%	91%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	60.0%	91.2%	*	*	-	-	-	-	*	-	-	*	-
2006	73.8%	77.4%	71.4%	80.0%	*	*	-	-	-	*	*	-	*	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	76%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	95.2%	96.4%	96.9%	96.6%	97.5%	96.0%	-	-	96.7%	97.1%	95.9%	96.9%	97.8%
2005-06	95.5%	95.6%	96.4%	97.3%	97.3%	97.5%	96.5%	-	-	97.3%	97.4%	97.5%	97.3%	97.2%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 526
Grade Span: EE - 05
School Type: Elementary

District Name: TYLER ISD
Campus Name: RAMEY ELEMENTARY
Campus #: 212905116

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	526	100.0%	23,517	18,023	4,651,516
Students By Grade:					
Early Childhood Education	3	0.6%	0.6%	0.2%	0.3%
Pre-Kindergarten	58	11.0%	8.9%	2.8%	4.1%
Kindergarten	105	20.0%	15.8%	8.6%	7.7%
Grade 1	82	15.6%	16.4%	8.7%	8.1%
Grade 2	72	13.7%	15.7%	8.3%	7.9%
Grade 3	69	13.1%	15.0%	8.1%	7.6%
Grade 4	70	13.3%	13.9%	7.4%	7.4%
Grade 5	67	12.7%	12.3%	7.8%	7.4%
Grade 6	0	0.0%	0.9%	6.9%	7.2%
Grade 7	0	0.0%	0.3%	7.2%	7.3%
Grade 8	0	0.0%	0.2%	6.8%	7.1%
Grade 9	0	0.0%	0.0%	9.1%	8.5%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.9%	6.3%
Grade 12	0	0.0%	0.0%	5.8%	5.8%
Ethnic Distribution:					
African American	282	53.6%	15.2%	32.2%	14.3%
Hispanic	228	43.3%	78.4%	37.0%	47.2%
White	15	2.9%	5.4%	29.0%	34.8%
Native American	1	0.2%	0.2%	0.3%	0.3%
Asian/Pac. Islander	0	0.0%	0.8%	1.4%	3.4%
Economically Disadvantaged	452	85.9%	86.0%	62.3%	55.3%
Limited English Proficient (LEP)	157	29.8%	38.2%	18.1%	16.7%
Students w/Disciplinary Placements (2006-07)	10	1.6%	0.4%	1.6%	2.3%
At-Risk	365	69.4%	64.9%	59.0%	48.4%
Mobility (2006-07)	113	25.3%	24.5%	20.7%	20.9%
Number of Students per Teacher	14.4	n/a	15.1	14.2	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.6%	3.3%	4.9%	2.8%	14.3%	15.0%	16.8%	12.3%
Grade 1	2.8%	9.2%	5.6%	5.9%	0.0%	12.4%	8.6%	10.6%
Grade 2	3.1%	5.7%	3.8%	3.5%	0.0%	5.3%	3.9%	4.6%
Grade 3	1.5%	3.8%	2.8%	2.8%	0.0%	3.7%	1.9%	2.6%
Grade 4	0.0%	2.1%	1.3%	1.6%	0.0%	0.8%	0.6%	1.3%
Grade 5	0.0%	3.7%	3.1%	2.3%	0.0%	2.1%	0.6%	1.8%
Grade 6	-	6.3%	0.3%	1.1%	-	0.0%	0.7%	1.6%
Grade 7	-	22.1%	1.0%	1.7%	-	0.0%	0.5%	2.2%
Grade 8	-	17.2%	1.4%	1.3%	-	0.0%	0.0%	2.8%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	19.6	19.5	18.9
Grade 1	15.8	19.0	18.0	18.9
Grade 2	21.0	19.1	19.0	19.0
Grade 3	16.3	19.8	18.6	19.0
Grade 4	22.4	19.1	19.4	19.6
Grade 5	22.0	22.4	21.1	22.2
Grade 6	-	20.6	20.2	21.4
Mixed Grades	-	25.5	10.9	22.4
Secondary: English/Language Arts	-	18.3	20.6	20.0
Foreign Languages	-	-	24.4	21.0
Mathematics	-	8.1	19.7	19.8
Science	-	17.8	22.6	20.8
Social Studies	-	17.4	22.1	21.8

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	55.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.7	82.3%	83.3%	65.7%	62.9%
Teachers	36.6	66.0%	70.8%	51.3%	50.8%
Professional Support	6.0	10.8%	8.8%	10.7%	8.3%
Campus Admin. (School Leader.)	3.0	5.5%	3.7%	3.3%	2.8%
Educational Aides:	9.8	17.7%	16.7%	10.5%	9.9%
Total Minority Staff:	29.8	53.7%	59.1%	39.1%	43.1%
Teachers By Ethnicity and Sex:					
African American	12.6	34.4%	15.8%	17.5%	9.6%
Hispanic	4.4	12.0%	39.1%	9.1%	21.4%
White	19.7	53.7%	43.6%	73.3%	67.5%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.3%	0.1%	1.2%
Males	1.4	3.8%	12.0%	21.3%	22.8%
Females	35.3	96.2%	88.0%	78.7%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	5.4	14.7%	9.1%	5.7%	7.9%
1-5 Years Experience	6.6	17.9%	35.7%	31.3%	29.8%
6-10 Years Experience	9.0	24.7%	21.2%	20.3%	19.7%
11-20 Years Experience	9.0	24.6%	18.1%	21.9%	23.4%
Over 20 Years Experience	6.7	18.2%	15.9%	20.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	9.7 yrs.	12.3 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	6.9 yrs.	8.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,111	\$41,192	\$38,725	\$39,372
1-5 Years Experience		\$39,086	\$43,151	\$39,537	\$41,374
6-10 Years Experience		\$41,354	\$45,425	\$41,068	\$43,886
11-20 Years Experience		\$45,219	\$49,145	\$45,847	\$48,174
Over 20 Years Experience		\$54,488	\$59,341	\$54,875	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$43,809	\$47,117	\$44,366	\$46,179
Professional Support		\$43,062	\$51,085	\$50,786	\$54,543
Campus Administration (School Leadership)		\$58,689	\$66,527	\$64,790	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	2.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 526
Grade Span: EE - 05
School Type: Elementary

District Name: TYLER ISD
Campus Name: RAMEY ELEMENTARY
Campus #: 212905116

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,434,001	100.0%	\$4,654	\$3,345,592	100.0%	\$6,397	\$142,788,460	100.0%	\$6,189
Instruction (11,95)	\$1,692,474	69.5%	\$3,236	\$2,246,193	67.1%	\$4,295	\$103,621,622	72.6%	\$4,491
Instructional-Related Services (12,13)	\$124,123	5.1%	\$237	\$145,554	4.4%	\$278	\$5,690,708	4.0%	\$247
Instructional Leadership (21)	\$30,381	1.2%	\$58	\$30,381	0.9%	\$58	\$2,342,446	1.6%	\$102
School Leadership (23)	\$208,280	8.6%	\$398	\$270,867	8.1%	\$518	\$9,080,462	6.4%	\$394
Support Services-Student (31,32,33)	\$187,301	7.7%	\$358	\$187,912	5.6%	\$359	\$7,430,571	5.2%	\$322
Other Campus Costs (35,36,51,52,53)	\$191,442	7.9%	\$366	\$464,685	13.9%	\$888	\$14,622,651	10.2%	\$634
By Program:									
Total Operating Expenditures	\$2,242,559	100.0%	\$4,288	\$2,873,357	100.0%	\$5,494	\$127,836,757	100.0%	\$5,541
Bilingual/ESL Education (25)	\$28,620	1.3%	\$55	\$28,620	1.0%	\$55	\$12,840,073	10.0%	\$557
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,707	0.0%	\$0
Accelerated Education (24,30)	\$373,322	16.6%	\$714	\$869,181	30.2%	\$1,662	\$21,775,744	17.0%	\$944
Gifted & Talented Education (21)	\$20,736	0.9%	\$40	\$20,736	0.7%	\$40	\$1,035,450	0.8%	\$45
Regular Education (11)	\$1,665,223	74.3%	\$3,184	\$1,707,473	59.4%	\$3,265	\$74,024,192	57.9%	\$3,209
Special Education (23)	\$154,658	6.9%	\$296	\$247,347	8.6%	\$473	\$18,104,241	14.2%	\$785
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$54,350	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	116	22.1%	35.8%	15.8%	15.5%
Career & Technical Education	0	0.0%	0.3%	26.3%	20.9%
Gifted & Talented Education	9	1.7%	3.3%	7.3%	7.5%
Special Education	41	7.8%	9.0%	11.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	4.8	13.1%	24.4%	9.7%	7.3%
Career & Technical Education	0.0	0.0%	0.1%	4.7%	3.9%
Compensatory Education	1.0	2.7%	6.4%	1.3%	3.6%
Gifted & Talented Education	0.3	0.8%	1.7%	0.7%	2.0%
Regular Education	28.6	77.9%	58.3%	67.9%	70.7%
Special Education	2.0	5.5%	9.1%	10.0%	9.8%
Other	0.0	0.0%	0.0%	5.7%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.